Adult Services Scrutiny Performance Panel Update

1. Remit of the Panel

The overarching purpose of the Panel is to ensure that performance in Adult Services is effectively monitored and challenged.

2. Introduction

The Panel is focused on contributing to good performance in adult services by providing a critical friend for the Cabinet and helping to ensure accountability. This is particularly important because of the need to transform the delivery of adult services, all within the context of an aging population and an increasingly reduced budget.

3. Key Activities

The Panel was established in May and has held 12 meetings. In that time it has: agreed its terms of reference; developed, consulted on and agreed a work plan; co-opted a member of the public onto the panel for the year; produced five convener's letters; timetabled quarterly performance monitoring. Please note that the panel agreed to assess whether a convener's letter was needed at the end of each meeting.

The main issues covered were as follows:

June / July

• Developed and agreed terms of reference and work plan.

August

- Scrutinised the adult services improvement plan
- Examined case management of learning disabilities and performance management data.

September

Deprivation of Liberty Safeguards officer briefing.

November

- Commissioning Review Consultation Report and service model outlines
- Adult Services Performance Management Framework.

December

Social Care at Home Scrutiny Inquiry Follow-up

January

 How the Council assesses and provides care for people with mental health needs

February

- Draft budget proposals for the Adult Services department.
- Presentation by the health board on mental health

March

- Objective Setting for Senior Officers
- Adult Services Performance

4. Achievements / Impact

Performance

The panel has agreed to conduct regular performance monitoring

• Commissioning Reviews

The panel considered the Commissioning Review Consultation Report and service model outlines

Budget

The Panel considered budget proposals for adult services and highlighted a number of issues that were fed through the Service Improvement and Finance Panel as part of the overall scrutiny of the budget.

5. Future Work Programme

• The meets on a monthly basis and will conclude its work for the year in April.

6. Action required by the Scrutiny Programme Committee

None.